

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,313.0	2,321.0	2,320.0
On Roll Regular Shared-Time	20.0	14.0	20.0
On Roll Special Ed Full-Time	369.0	375.0	370.0
On Roll Special Ed Shared-Time	37.0	39.0	37.0
On Roll Subtotal	2,739.0	2,749.0	2,747.0
In Private School Placements	28.0	24.0	36.0
Sent to Other Districts Regular	1.0	0.5	2.0
Sent to Other Districts Special Ed	8.0	10.5	5.5
Received	30.0	34.0	29.0
In State Facilities		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,707,297	33,716,844	35,251,375
Total Tuition	10-1300	251,974	179,550	185,000
Transportation Fees From Other LEAs	10-1420-1440	115,234	69,450	80,000
Rents And Royalties	10-1910	29,159	12,000	25,000
Textbook Sales And Rentals	10-1940	586	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	214,628	180,000	235,000
Interest Earned On Current Expense Emergency Res	10-1XXX	2,168	1,200	1,000
Interest Earned On Maintenance Reserve	10-1XXX	7,129	1,750	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	6,309	2,500	2,000
Subtotal - Revenues From Local Sources		33,334,484	34,163,294	35,782,075
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	85,308	85,308	405,670
Extraordinary Aid	10-3131	342,946	240,000	300,000
Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
Equalization Aid	10-3176	3,924,507	3,924,507	3,924,507
Categorical Security Aid	10-3177	184,043	184,043	184,043
Adjustment Aid	10-3178	98,493	0	0
Under Adequacy Aid	10-3180	26,399	26,399	0
Parcc Readiness Aid	10-3181	28,360	28,360	0
Per Pupil Growth Aid	10-3182	28,360	28,360	0
Professional Learning Community Aid	10-3183	26,910	26,910	0
Other State Aids	10-3XXX	4,407	0	0
Subtotal - Revenues From State Sources		6,413,466	6,207,620	6,477,953
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,798	28,546	31,474
ARRA/SEMI Revenue	10-4210	1,967	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Subtotal - Revenues From Federal Sources		44,765	28,546	31,474
Budgeted Fund Balance - Operating Budget	10-303	0	1,865,000	1,895,000
Withdrawal From Cap Res-For Local Share	10-307	0	350,000	200,000
Withdrawal From Maint. Reserve	10-310	0	290,000	290,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	216,000	0
Other Financing Sources	10-5XXX	1,669	0	0
Adjustment For Prior Year Encumbrances		0	678,739	0
Actual Revenues (Over)/Under Expenditures		1,060,484	0	0
Total Operating Budget		40,854,868	43,799,199	44,676,502
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	87,915	17,532	25,000
Total Revenues From Local Sources	20-1XXX	87,915	17,532	25,000
Revenues from Federal Sources:				
Title I	20-4411-4416	256,758	325,476	265,000
Title II	20-4451-4455	52,716	69,213	56,000
Title III	20-4491-4494	9,855	10,590	8,500
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	631,924	625,630	595,000
Total Revenues From Federal Sources		951,253	1,040,909	932,500
Total Grants And Entitlements		1,039,168	1,058,441	957,500
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,886,711	1,446,771	1,453,790
Total Revenues From Local Sources		1,886,711	1,446,771	1,453,790

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	420,729	369,194	371,575
Total Local Repayment Of Debt		2,307,440	1,815,965	1,825,365
Total Repayment Of Debt		2,307,440	1,815,965	1,825,365
Total Revenues/Sources		44,201,476	46,673,605	47,459,367
Total Revenues/Sources Net of Transfers		44,201,476	46,673,605	47,459,367

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,696,859	12,944,012	13,297,069
Special Education - Instruction	11-2XX-100-XXX	3,028,010	3,225,227	3,250,530
Basic Skills/Remedial - Instruction	11-230-100-XXX	375,115	393,737	390,150
Bilingual Education - Instruction	11-240-100-XXX	96,908	101,207	103,493
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	271,128	249,218	230,888
School-Sponsored Athletics - Instruction	11-402-100-XXX	704,163	684,917	686,739
Before/After School Programs	11-421-XXX-XXX	0	21,420	10,000
Summer School	11-422-XXX-XXX	2,100	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,032,874	2,077,580	2,708,211
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	169,080	170,040	142,915
Undist. Expenditures - Health Services	11-000-213-XXX	416,142	460,161	437,107
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	664,604	708,408	699,647
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	767,075	972,874	1,107,706
Undist. Expenditures - Guidance	11-000-218-XXX	904,046	994,385	984,027
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,094,596	1,075,351	1,069,495
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	103,162	111,859	114,551
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	373,257	393,799	402,923
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	239,887	276,046	260,815
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	744,034	978,612	829,784
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,878,647	2,051,867	1,981,078
Undist. Expend. - Central Services	11-000-251-XXX	572,119	650,898	618,246
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	118,423	122,826	125,539
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,703,407	4,028,437	4,194,540
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,401,815	1,513,651	1,532,372
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,394,684	7,901,444	8,422,943
Total Undistributed Expenditures		21,577,852	24,488,238	25,631,899

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	1,750	2,700
Interest Earned On Current Expense Emergency Res	10-607	0	1,200	1,000
Total General Current Expense		38,752,135	42,110,926	43,604,468
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,108,422	1,298,973	789,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	994,311	386,800	281,034
Interest Deposit To Capital Reserve	10-604	0	2,500	2,000
Total Capital Outlay		2,102,733	1,688,273	1,072,034
General Fund Grand Total		40,854,868	43,799,199	44,676,502
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	87,915	17,532	25,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	256,758	325,476	265,000
Title II	20-XXX-XXX-XXX	52,716	69,213	56,000
Title III	20-XXX-XXX-XXX	9,855	10,590	8,500
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	631,924	625,630	595,000
Total Federal Projects	20-XXX-XXX-XXX	951,253	1,040,909	932,500
Total Special Revenue Funds		1,039,168	1,058,441	957,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,307,440	1,815,965	1,825,365
Total Debt Service Funds		2,307,440	1,815,965	1,825,365
Total Expenditures/Appropriations		44,201,476	46,673,605	47,459,367
Total Expenditures Net of Transfers		44,201,476	46,673,605	47,459,367

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,864,118	2,712,352	2,757,409	862,409
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,201,506	770,816	423,316	225,316
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,177,436	1,196,353	908,103	620,803
Restricted for General Operating Budget	Legal Reserve	315,293	315,293	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	402,804	404,972	190,172	191,172
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,496	\$13,063	\$13,950	\$14,140	\$14,471
Total Classroom Instruction	\$7,237	\$7,524	\$8,031	\$7,982	\$8,262
Classroom-Salaries and Benefits	\$6,841	\$7,119	\$7,635	\$7,607	\$7,849
Classroom-General Supplies and Textbooks	\$299	\$293	\$267	\$240	\$283
Classroom-Purchased Services	\$97	\$112	\$129	\$135	\$130
Total Support Services	\$2,128	\$2,156	\$2,363	\$2,396	\$2,451
Support Services-Salaries and Benefits	\$1,880	\$1,886	\$2,046	\$2,051	\$2,093
Total Administrative Costs	\$1,456	\$1,508	\$1,593	\$1,748	\$1,673
Administration Salaries and Benefits	\$1,280	\$1,313	\$1,382	\$1,471	\$1,469
Total Operations and Maintenance of Plant	\$1,245	\$1,393	\$1,467	\$1,511	\$1,582
Operations and Maintenance-Salaries and Benefits	\$107	\$106	\$126	\$127	\$153
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$374	\$425	\$411	\$418	\$417
Total Equipment Costs	\$231	\$410	\$391	\$477	\$290
Legal Costs	\$26	\$38	\$40	\$49	\$39
Employee Benefits as a percentage of salaries*	27.61%	27.42%	32.63%	32.21%	33.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Point Pleasant Beach BOE	0
Transportation Services, including Fuel	Bay Head School District	0
Transportation Services, including Fuel	Lavalette BOE	0
Purchasing	Point Pleasant Borough - Fuel Purchases and equipment and department services shared	0
Purchasing	SAIF School Alliance Insurance Fund JIF with 125 + districts	0
Purchasing	ACE's Alliance for Competitive Energy Purchases - Bulk Purchase with 400+ schools and municipalities	0
Purchasing	NJESC State Wide Cooperative for various purchases	0
Purchasing	NJSBIG New Jersey School Boards Insurance Group Joint Insurance Fund with Monmouth and Ocean County School Districts	0
Purchasing	Educational Data - A consortium of 300+ school districts	0
Purchasing	Camden County Ed Services Cooperative	0
Purchasing	Hunterdon County Cooperative	0

ID=Point Pleasant Borough

Category	Amount
(A) General Fund School Levy	35,053,375
(D) Total School Levy	36,507,165
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,258,336,510
(H) Estimated Equalized Valuation (as of 10/01/17)	3,400,831,343
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0758
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1204
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0307
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0735

Name=Denise McCarthy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting
Base Annual Salary Amount	\$92,776
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise McCarthy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 25 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Triebwasser

Category	Measure
Job Title	Other
Job Title II	Cafe Supervisor
Base Annual Salary Amount	\$106,982
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	na
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jonathan Triebwasser

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max based on hired date
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 days max payout
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rita Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$151,257
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rita Miller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max \$15k since hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max 50 days buyback
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Corso

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$188,819
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,626
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Corso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$45,559
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout \$45.5k + unused after 06/08/2007 up to 15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 50 days unused
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Ladd

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum and Instructio
Base Annual Salary Amount	\$164,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Ladd

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max 50 days if unused
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Smith

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,965
Total Bonuses Amount	\$25,123
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vincent Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max payout since hired after 1998 \$15k
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max vacation buyback is 60 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported