

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,371.0	2,332.0	2,315.0
Pupils On Roll Regular Shared-Time	31.0	27.0	45.0
Pupils On Roll Special Ed Full-Time	386.0	371.0	385.0
Pupils On Roll Special Ed Shared-Time	28.0	35.0	10.0
Pupils On Roll SUBTOTAL	2,816.0	2,765.0	2,755.0
Pupils in Private School Placements	30.5	24.0	37.0
Pupils Sent to Other Districts Regular	0.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	12.0	3.0
Pupils Received	22.5	32.0	28.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,294,686	32,064,136	32,707,297
Total Tuition	10-1300	189,795	165,000	190,000
Transportation Fees From Other LEAs	10-1420-1440	69,491	55,000	55,000
Rents And Royalties	10-1910	0	10,000	10,000
Sale Of Property	10-1930	0	5,000	0
Textbook Sales And Rentals	10-1940	0	500	0
Unrestricted Miscellaneous Revenues	10-1XXX	233,847	142,500	164,097
Interest Earned On Current Expense Emergency Res	10-1XXX	813	600	1,000
Interest Earned On Maintenance Reserve	10-1XXX	3,058	1,800	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,752	1,900	2,500
Subtotal - Revenues From Local Sources		31,794,442	32,446,436	33,131,894
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	85,308	85,308	85,308
Extraordinary Aid	10-3131	233,308	190,000	205,000
Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
Equalization Aid	10-3176	3,924,507	3,924,507	3,924,507
Categorical Security Aid	10-3177	184,043	184,043	184,043
Adjustment Aid	10-3178	98,493	98,493	98,493
Under Adequacy Aid	10-3180	0	26,399	26,399
Parcc Readiness Aid	10-3181	0	28,360	28,360
Per Pupil Growth Aid	10-3182	0	28,360	28,360
Professional Learning Community Aid	10-3183	0	0	26,910
Other State Aids	10-3XXX	111,666	0	0
Subtotal - Revenues From State Sources		6,301,058	6,229,203	6,271,113
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,518	29,048	12,751

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
ARRA/SEMI Revenue	10-4210	11,400	0	0
Subtotal - Revenues From Federal Sources		53,918	29,048	12,751
Budgeted Fund Balance - Operating Budget	10-303	0	1,900,000	1,900,000
Withdrawal From Cap Res-For Local Share	10-307	0	365,000	687,000
Withdrawal From Maint. Reserve	10-310	0	250,000	250,000
Other Financing Sources	10-5XXX	2,799	0	0
Adjustment For Prior Year Encumbrances		0	745,984	0
Actual Revenues (Over)/Under Expenditures		21,958	0	0
Total Operating Budget		38,174,175	41,965,671	42,252,758
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	54,037	24,555	25,000
Total Revenues From Local Sources	20-1XXX	54,037	24,555	25,000
Revenues from Federal Sources:				
Title I	20-4411-4416	197,646	213,570	175,000
Title II	20-4451-4455	56,806	55,728	50,000
Title III	20-4491-4494	10,749	12,493	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	649,976	661,889	555,000
Total Revenues From Federal Sources		915,177	943,680	780,000
Total Grants And Entitlements		969,214	968,235	805,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,880,378	1,904,172	1,886,711
Total Revenues From Local Sources		1,880,378	1,904,172	1,886,711
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Debt Service Aid Type II	40-3160	419,999	420,518	420,729
Total Local Repayment Of Debt		2,300,377	2,324,690	2,307,440
Actual Revenues (Over)/Under Expenditures		35,252	0	0
Total Repayment Of Debt		2,335,629	2,324,690	2,307,440
Total Revenues/Sources		41,479,018	45,258,596	45,365,198
Total Revenues/Sources Net of Transfers		41,479,018	45,258,596	45,365,198

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,361,119	12,820,346	12,742,234
Special Education - Instruction	11-2XX-100-XXX	2,896,191	2,925,093	2,947,715
Basic Skills/Remedial - Instruction	11-230-100-XXX	138,622	214,317	379,674
Bilingual Education - Instruction	11-240-100-XXX	83,168	86,327	87,855
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	198,677	229,932	279,438
School-Sponsored Athletics - Instruction	11-402-100-XXX	620,798	694,331	676,455
Before/After School Programs	11-421-XXX-XXX	13,400	5,900	13,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,965,561	2,024,563	2,321,735
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	154,912	160,843	165,409
Undist. Expenditures - Health Services	11-000-213-XXX	462,025	448,595	411,015
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	512,022	656,637	691,739
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	766,353	803,699	915,850
Undist. Expenditures - Guidance	11-000-218-XXX	877,641	914,480	925,165
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,046,048	1,233,929	1,143,430
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	127,132	113,076	111,130
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	328,310	376,376	381,859
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	198,381	241,297	261,444
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	770,622	846,555	808,885
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,816,759	1,901,021	1,898,108
Undist. Expend. - Central Services	11-000-251-XXX	553,778	609,448	578,463
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	90,530	115,541	118,423
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,287,758	4,128,089	3,895,488
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,466,909	1,517,645	1,499,550
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,287,691	7,295,100	7,233,660
Total Undistributed Expenditures		20,712,432	23,386,894	23,361,353
Interest Earned On Maintenance Reserve	10-606	0	1,800	2,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	600	1,000
Total General Current Expense		37,024,407	40,365,540	40,491,224
Capital Expenditures:				
Equipment	12-XXX-XXX-730	864,615	744,330	765,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	160,153	853,901	993,534
Capital Reserve - Transfer To Capital Projects	12-000-400-931	125,000	0	0
Interest Deposit To Capital Reserve	10-604	0	1,900	2,500
Total Capital Outlay		1,149,768	1,600,131	1,761,534
General Fund Grand Total		38,174,175	41,965,671	42,252,758
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	54,037	24,555	25,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	197,646	213,570	175,000
Title II	20-XXX-XXX-XXX	56,806	55,728	50,000
Title III	20-XXX-XXX-XXX	10,749	12,493	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,976	661,889	555,000
Total Federal Projects	20-XXX-XXX-XXX	915,177	943,680	780,000
Total Special Revenue Funds		969,214	968,235	805,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,335,629	2,324,690	2,307,440
Total Debt Service Funds		2,335,629	2,324,690	2,307,440
Total Expenditures/Appropriations		41,479,018	45,258,596	45,365,198
Total Expenditures Net of Transfers		41,479,018	45,258,596	45,365,198

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,659,439	2,610,680	2,724,394	824,394
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,186,532	1,314,284	951,184	266,684
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,161,419	1,124,677	876,477	628,477
--Legal Reserve	493,447	267,165	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	403,464	402,168	402,768	403,768
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	35,252	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,456	\$12,062	\$12,988	\$13,459	\$13,434
Total Classroom Instruction	\$6,662	\$7,025	\$7,440	\$7,576	\$7,631
Classroom-Salaries and Benefits	\$6,319	\$6,672	\$7,056	\$7,126	\$7,236
Classroom-General Supplies and Textbooks	\$279	\$268	\$267	\$320	\$272
Classroom-Purchased Services	\$64	\$84	\$117	\$131	\$123
Total Support Services	\$1,841	\$1,996	\$2,183	\$2,281	\$2,303
Support Services-Salaries and Benefits	\$1,657	\$1,778	\$1,936	\$1,969	\$1,984
Total Administrative Costs	\$1,315	\$1,432	\$1,502	\$1,588	\$1,557
Administration Salaries and Benefits	\$1,160	\$1,239	\$1,312	\$1,368	\$1,351
Total Operations and Maintenance of Plant	\$1,255	\$1,203	\$1,402	\$1,537	\$1,457
Operations and Maintenance-Salaries and Benefits	\$99	\$104	\$112	\$114	\$124
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$333	\$351	\$397	\$410	\$422
Total Equipment Costs	\$465	\$310	\$211	\$272	\$281
Legal Costs	\$29	\$44	\$38	\$46	\$40
Employee Benefits as a percentage of salaries*	26.85%	28.05%	31.28%	31.45%	30.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Point Pleasant Boro	0
Staffing - Other	Lavalette BOE - Cafeteria Operations	0
Staffing - Other	Attendance Officer- Lavalette	0
Others	Shared Services and Equipment with Point Pleasant Boro- Snow removal, fuel purchases	0
Others	NJ School Boards Insurance Group insurance coverage workers comp 400+ other school districts	0
Others	School Alliance Insurance Fund-JIF - Property, Liability coverage 125 other school districts	0
Others	Purchasing through EDUCATIONAL DATA a consortium of 300 school and municipalities who purchase goods and services large bids	0
Others	Alliance for Competitive Communications for Phone Services	0
Others	Printing Services with Toms River Board Of Education	0
Others	Alliance for Competitive Energy-over 400 schools and municipalities purchase electric and natural gas in bulk	0
Others	Transportation jointures with Point Pleasant Beach, Brick BOE	0
Others	Transportation services for Lavalette BOE	0
Others	Purchasing of Goods and Services through Middlesex Regional Ed Services Commission COOP bids	0
Others	Purchasing through State Contract and County bid portal and participate with Keystone Buying Cooperative	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	32,707,297
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,229,232,510
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0129
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	34,594,008
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,229,232,510
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0713
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	32,707,297
(H) Estimated Equalized Valuation (as of 10/01/15)	3,311,014,570
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9878
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	34,594,008
(K) Estimated Equalized Valuation (as of 10/01/15)	3,311,014,570
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0448
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NAME=Denise McCarthy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Supervisor
Base Annual Salary Amount	\$87,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise McCarthy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max same as teacher hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max 20 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Triebwasser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation/Cafeteria
Base Annual Salary Amount	\$101,273
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2550
Job Title Other District	Cafeteria Supevisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$710
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as teachers if unused hired after 1998
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Triebwasser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rita Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education Directo
Base Annual Salary Amount	\$144,357
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rita Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max 15k same as teachers hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	maximum of 50 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Steven Corso

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$179,475
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,055
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Corso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$45,559
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout if days unused
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 50 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Ladd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$155,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,822
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,310
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Ladd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k same as teacher hired after 1998
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max up to 50 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vincent Smith

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,012
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$2,400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vincent Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max payout for unused days same as teachers
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max buyout up to 60 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	